

# Current School Plan 2023-2024 - Coral Canyon School

2023 - 2024



School Plan Approved

## School Plan Approval Details

**Submitted By:**

Anthony Horrocks

**Submit Date:**

2023-06-19

**Admin Reviewer:**

Kira Bennett

**Admin Review Date:**

2023-06-06

**LEA Reviewer:**

Sharleen Hammer

**LEA Approval Date:**

2023-06-27

**Board Approval Date:**

Goal #1

close

State Goal

close

Within the next three years, we will achieve 75% percent proficiency in Reading, Writing, Math, and Science. 90% percent of our students will reach typical or above typical growth across each

subject throughout these next three years.

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## Academic Area

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- Educational Technology/Library/Media
- English/Language Arts
- Fine Arts
- Mathematics
- Science

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## Measurements

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Data/Relevant Indicators: - Acadience Reading & Math Progress monitoring. - Aging Technology Review - Leveled Library overview Measurements: - Acadience Reading & Math Progress monitoring and Benchmark Data. - RISE Summative Data. - Grade-level common formative assessments.

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## Action Plan Steps and Expenditures

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- 1) Hire FTE, paraprofessionals, and substitute teachers in order to provide our students with high-quality Tier I literacy, math, science, music, and art learning.
  - 2) Purchase needed Decodable books, curriculum, technology, and software to enhance student and teacher effectiveness.
- Enhance our Leveled library with Decodable books.
  - Curriculum as needed to support literacy, math, science, art, and music. Research has shown that when high-quality music and art are integrated across all content, learning increases.
  - Hardware such as needed: Student Chromebooks, teacher computers, Interactive whiteboards/projectors and mounts, document cameras, classroom audio.

- Software such as needed: Moby max, InfiniD, ST Math, STEMscopes math.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	# 1 & 2	\$70,115.58
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	# 3	\$16,000.00
	Total:	\$86,115.58

Digital Citizenship/Safety Principles Component

close

No

**Summary of Estimated Expenditures**

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$70,115.58
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$16,000.00
Total:	\$86,115.58

**Funding Estimates - Please Update**

Estimates	Totals
Carry-over from 2021-2022	\$13,432.26
Distribution for 2022-2023	\$75,688.58
Total Available Funds for 2022-2023	\$89,120.84
Estimated Funds to be Spent in 2022-2023	\$ 82615.58
Estimated Carry-over from 2022-2023	\$6,505.26
Estimated Distribution for 2023-2024	\$79,795.42
Total Available Funds for 2023-2024	\$86,300.68
Summary of Estimated Expenditures for 2023-2024	\$86,115.58
Estimated Carry-over to 2024-2025	\$185.10

*The Estimated Distribution is subject to change if student enrollment counts change.*

## Funding Changes

*There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?*

- We will enhance any additional classroom technology and/or software needs that will increase student learning and teacher effectiveness. - We will increase our paraprofessional support to provide additional intervention and/or extension opportunities. - We will provide substitute teachers to provide professional development opportunities as needed.

## Publicity

- School marquee
- School website
- Sticker and stamps that identify purchases made with School LAND Trust funds.

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	0	2023-02-09

## Plan Attachments

Upload Date	Title	Description	Action
2023-04-18	<a href="#">Community Council Signatures</a>	Community Council Signature Form	<input type="button" value="Delete"/>

## Comments

Date	Name	Comment
2023-05-10	Sharleen Hammer	School Board approved on May 9,2023
2023-06-06	Kira Bennett	Action step 3 does not meet the requirement under 53G-7-1206, that a specific list of programs, practices, materials, or equipment is listed. Please expand on the type of technology and software that will be purchased to enhance student and teacher effectiveness for reading, writing, math, and science.
2023-06-06	Kira Bennett	Funding Changes section does not meet the requirement under 53G-7-1206, that a specific list of programs, practices, materials, or equipment is listed. Funding changes for paraprofessionals and substitutes in support of the current goal is approved. If funding changes will be implemented for technology, software, or PD, please go through the plan amendment process with more specificity prior to spending funds.
2023-06-27	Sharleen Hammer	Edits completed

[BACK](#)

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